

Eritrea Work plan 2006

Outcomes to be Achieved	Expected Outputs	Performance Indicators	Target Date	Funds Required to achieve outcomes			
				SRC	Transition Fund	UN agencies	Other
Progress towards UNDAF outcomes							
UNDAF Outcome 1: Institutionalization of Democratic Governance	(i) Five Eritrean laws harmonized and legal codes edited. (ii) On decentralization, capacity development in planning and budgeting process at local levels, and other capacity building activities in key government institutions and in implementing gender action plan enhanced. (iii) In Civil Service Administration (CSA) local network established. (UNDP, UNFPA)	(i) Number of Eritrean Laws harmonized and edited; (ii) Number of staff from government institutions trained; Number of NUEW trained; (iii) Local Network established in Civil Service Administration (CSA).	31-Dec-2006			\$1,508,000.00	
UNDAF Outcome 2: Increased Access to Quality Basic Social Services	(i) 25% increase in the number of health centres/health stations with LSS trained staff; (ii) 25% increase in the number of health stations/health centres with adequate equipment and drugs for basic emergency; (iii) comprehensive emergency obstetric care; (iv) National Fistula Centre operational; (v) Youth friendly information and service delivery sites strengthened in all 6 zobas; (vi) Action plan with M and E for the National Programme on FGM eradication operational; (vii) Expanded Programme on Immunization vaccines and spares for cold chain provided; (viii) 85% of infants vaccinated against vaccine preventable diseases; (ix) Use of Insecticide Treated Nets (ITN) by children and women sustained at 80%; (x) Improved knowledge and skills of health workers on neonatal care, IMCI, maternal health and all facilities in pilot areas implementing IMCI; (xi) Vitamin A supplementation for U5 children increased to 80%, and for postpartum women delivering in health facilities to 90%; (xii) 80% of households consuming adequately iodised salt; (xiii) Girls' Education	(i) Number of health centres/health stations with at least one LSS trained staff; (ii) Number of health stations/health centres with equipment and drugs for basic emergency obstetric care; (iii) Number of hospitals adequately equipped and staffed for comprehensive emergency obstetric care; (iv) Fixed site for conducting FGM repair and social reintegration operational year round; (v) Proportion of FP, ANC and STI clinics offering VCT and counselling to all attendees; (vi) All health centres/health stations and youth centres meet established criteria for youth friendliness; (vii) % of fully immunized under one-year children; Measles immunization coverage (viii) % of children and pregnant women sleeping under ITN; (ix) Number of health workers trained on neonatal care, IMCI, maternal health (x) Vitamin A supplementation coverage rate; (xi) Household iodized consumption rate (xii) Girls' Education Communication Strategy developed; (xiii) Net enrolment rate by gender; Number of schools with access to water and sanitation; (xiv) Number of trained teachers by gender;	31-Dec-2006			\$5,714,000.00	

Outcomes to be Achieved	Expected Outputs	Performance Indicators	Target Date	Funds Required to achieve outcomes			
				SRC	Transition Fund	UN agencies	Other
	Communication Strategy developed; (xiv) Increased gross primary enrolment rate through improved access, and providing water and sanitation facilities for 60 schools; (xv) Second chance to access basic education provided for out-of-school children introduced through complimentary education initiative; (xvi) Improved capacity of teachers and quality of female teachers through summer training programmes; (xvii) Increased access to safe water and sanitation for 90,000 vulnerable person and 2,500 households respectively (UNICEF, UNFPA, WHO)	(xv) Number of people provided access to safe water; (xv) Number of households provided access to latrines					
UNDAF Outcome 3: Achieved Pro-Poor Economic Growth and Sustainable Livelihoods	(i) 11,000 IDPs and expellees returned to communities of origin or resettled, (ii) Gender-responsive national database established in NSO; (iii) Study for considering establishing Central Mapping Agency undertaken; (iv) Urban population census results published; (v) EDHS conducted; (vi) M and E framework for MDG based I-PRSP/FSS established; (UNFPA, UNDP, WFP, UNICEF)	(i) National database operational; (ii) Central mapping agency operational; (iii) EDHS data collection completed; (iv) M and E framework for MDG-based I-PRSP / FSS operational; Number of IDPs/expellees returned	31-Dec-2006			\$3,055,000.00	
UNDAF Outcome 4: Halting and beginning to reverse the spread of HIV/AIDS	(i) Capacity of MOE to implement school-based life skills education in grades 4-12 strengthened; (ii) IEC materials developed and broadcasted (iii) Capacity of health staff to deliver and monitor ART in 6 hospitals strengthened, and home based care provided for 400 communities; (iv) the rights of those infected and affected by HIV and AIDS respected (UNICEF, WHO, UNFPA, UNDP)	(i) % of school aged girls and boys aged 12-18 who correctly identify two ways of preventing the sexual transmission of HIV; (ii) Life skills textbooks for grades 5-6 finalized and drafted for grade 4; (iii) Number of health workers and counsellors trained on VCT/PMTCT; (iv) Number of people accessing Voluntary Counselling and Testing (VCT) and Prevention of Mother-to-Child Transmission (PMTCT) services; (v) Number of health staff trained on ART and home based care (vi) Increased number of eligible People Living with HIV and AIDS (PLWHA) accessed Antiretroviral Therapy (ART services);	31-Dec-2006			\$3,081,000.00	

Outcomes to be Achieved	Expected Outputs	Performance Indicators	Target Date	Funds Required to achieve outcomes			
				SRC	Transition Fund	UN agencies	Other
		(vii) Number of infected and affected persons reported incidences of stigma and discrimination.					
UNDAF Outcome 5							
Alignment with national development processes							
Planned efforts to align UN programme cycle with national development cycle	(i) Country Programmes aligned with Medium-term Development Plan cycle (ii) Country Programme Action Plans (CPAPs) and Annual Work Plans (AWPs) supported national development planning and implementation. (UNFPA, UNICEF, UNDP)	(i) Number of agencies aligned their programmes cycles (ii) Relation of CPAP and AWP development with national development plans; Number of CPAPs and AWPs developed.				\$5,000.00	
Initiatives planned for the development and/or implementation of joint programmes	(i) Capacity of Eritrean Defence Force (EDF) and National Service Corps (NSC) and the youth to prevent HIV/AIDS amongst forces and host communities increased. (UNFPA, UNICEF); (ii) 11,000 IDPs and expellees supported to return to their communities of origin or resettled. (UNFPA, UNICEF, UNAIDS, UNDP) (iii) National Database established: National Statistics Office's (NSO), sectoral, zoba and development partners capacity developed to manage and access databases; and to generate reliable data for planning and programming enhanced. (UNFPA, UNDP, UNICEF) (iv) Establishment survey: Information on existing establishments gathered and analysed (UNDP, UNFPA) (v) Urban Population Census conducted (UNFPA, UNDP) (vi) Study on establishing of a mapping centre conducted (UNFPA, UNDP) (vii) Capacity of the National Union of Eritrean Women (NUEW) to implement, monitor and update the National Gender Action enhanced (UNFPA, UNDP)	(i) Number of change agents deployed; Number and type of IEC materials distributed; Number of advocacy seminars held; (ii) Number of IDPs and expellees resettled at their communities of origin; Number and type of income generating development activities initiated; (iii) Number of people trained to process, interpret and link national datasets dealing with MDG indicators and humanitarian relief operations; (iv) Establishment Survey and analysis completed; data on establishments analyzed" (v) Report on Urban Census produced; (vi) Number of options explored for establishing a mapping centre; (vii) Recommendations for setting up of a mapping centre prepared; (viii) Number of operational manuals, procedures, systems and methods for training prepared; (ix) Number of training programmes conducted.				\$3,331,000.00	
Support to national development plans & strategies							

Outcomes to be Achieved	Expected Outputs	Performance Indicators	Target Date	Funds Required to achieve outcomes			
				SRC	Transition Fund	UN agencies	Other
Planned efforts to jointly support national government in the preparation, implementation, and/or revision of MDG-based national development strategies	MDG 1: Poverty and Hunger: (i) IDPs and expellees resettled and food and other helpful for their livelihood provided; (ii) National nutrition surveillance system conducted twice a year; (iii) National Food Information system and Agricultural Research Department strengthened; (iv) Seeds of cereals and legumes and tools provided to drought affected farmers. (WFP, UNICEF, UNDP, WHO, FAO)	(i) Periodic nutrition survey undertaken in a year to monitor trends of mal-nutrition; Number of strategies and programmes developed; (ii) Number of nutrition surveillance system conducted; (iii) Publications of national food information system issued; (iv) Number of new seeds introduced and advice of improved farming technology given; (v) Improvement in farmers livelihood.				\$1,013,000.00	
	MDG 2: Education- (i) A Girls Education Communication Strategy and System for Monitoring Learning Achievement (MLA) developed; (ii) 18,000 primary school children from 60 schools accessed to safe water and sanitation facilities and practice proper Water, Sanitation and Health (WASH) behaviours; (iii) Implementation of HIV/AIDS life skills education scaled up in all primary schools; (iv) Access, retention, completion and performance of 100,000 primary school children through school feeding and provision of water and sanitation enhanced; (v) Improved capacity of teachers and quality of female teachers through summer training programmes; (vi) Second chance to access basic education provided for out-of-school children through complimentary education programme; (vii) National Education for All framework developed. (WFP, UNICEF, WHO)	(i) Net attendance, retention and drop-out rates in primary schools; (ii) Number of teachers trained; (iii) Girls' education communications strategy finalized; (iv) curriculum and materials for non-formal education developed; (v) Number of schools and number of vulnerable children provided teaching and learning materials; (vi) Education for All framework developed				\$3,677,000.00	
	MDG 3: Gender Equality - (i) National Strategy and Action Plan on FGM/C adopted; (ii) Students' capacity and skills to raise awareness on FGM/C to their families and communities strengthened through support to school clubs; (iii) Increased public awareness on harmful	(i) Number of people reprimanded for violating the National strategy and action plan on FGM/C abandonment finalized and approved; (ii) Change in attendance, retention and drop-out rates of girls in primary schools; (iii) Number of NUEW members trained in gender budgeting; (iv)				\$18,483,000.00	

Outcomes to be Achieved	Expected Outputs	Performance Indicators	Target Date	Funds Required to achieve outcomes			
				SRC	Transition Fund	UN agencies	Other
	effects of FGM/C through production and broadcasting of radio and TV programmes; (iv) Gender equity through take-home food rations to 40,000 girl-students in 216 primary schools implemented; (v) Gender budgeting skills developed in NUEW; (vi) SRH promotion integrated in number of NUEW counselling centres (WFP, UNFPA, UNDP, UNICEF)	Proportion of NUEW centre participants instructed in safer SRH practices					
	MDG 4: Reduce Child Mortality - (i) Provision of postnatal family planning services increased by 25%; (ii) Therapeutic and supplementary feeding provided and mal-nutrition among children under five reduced by 10%; (iii) 85% of infants vaccinated against vaccine preventable diseases; (iv) Improved knowledge and skills of health workers on neonatal care, IMCI, maternal health and all facilities in pilot areas implementing IMCI (WFP, UNICEF, WHO)	(i) Number of health centres/health stations providing postnatal family planning services; (ii) Percentage of health facilities with minimum package for obstetric and child health care; (iii) Number of therapeutic feeding centres opened; (iv) % of fully immunized children; Measles immunization coverage rate; (v) Number of health workers trained on neonatal care, IMCI, maternal health; % of health facilities in pilot areas implementing IMCI	01-Dec-2006			\$1,477,000.00	
	MDG 5: Improve Maternal Health -(i) Reproductive health (RH) policy and strategy finalized and RH materials, services and medical equipment provided; (ii) Capacity of health workers on maternal and neonatal care strengthened through training and provision of job aids on management of obstetric neonatal care; (iii) Understanding of extent and causes of maternal deaths established through routine review/audit of maternal deaths; (iv) 25% increase in the number of health centres/health stations with LSS trained staff; (v) 25% increase in the number of health centres/health stations with adequate equipment and drugs for basic emergency obstetric care; (vi) 100% hospitals for comprehensive emergency obstetric care adequately equipped and	(i) Policy and strategy finalised and approved; RH materials, security system operational; (ii) Number of health workers trained on maternal and neonatal health care; (iii) Reports from routine review/audit of maternal deaths; (iv) Number of health centres/health stations with at least one LSS trained staff; (v) Number of health centres/health stations with equipment and drugs for basic emergency obstetric care; (vi) Number of hospitals adequately equipped and staffed for comprehensive emergency obstetric care; (vii) Fixed site for conducting FGM repair and social reintegration operational year round; (viii) All health centres/health stations and youth centres meet established criteria for youth friendliness; (ix) Proportion of planned FGM activities completed; (x)				\$1,301,000.00	

Outcomes to be Achieved	Expected Outputs	Performance Indicators	Target Date	Funds Required to achieve outcomes			
				SRC	Transition Fund	UN agencies	Other
	staffed; (vii) National Fistula Centre operational; (vii) Youth friendly information and service delivery sites strengthened in all 6 zobas; (viii) Action plan with M and E for the National programme on FGM eradication operational; (ix) National plan for RHCS developed and operational (UNFPA, UNICEF, WHO)	Proportion of FP, ANC and STI clinics offering VCT and counselling to all attendees; (xi) Proportion of RHCS activities conducted as planned					
	MDG 6: Combat HIV/AIDS, Malaria and Other Diseases - (i) Adequate supplies of condoms (male and female) for CSWs and health facilities; (ii) VCT for HIV, STIs and IPT for malaria integrated in antenatal clinics; (iii) 30% of people with advanced HIV infection provided with Anti-retroviral therapy; (iv) 40% of ministries and large companies implemented "HIV/AIDS in the workplace" programmes; (v) At least 80% of children <5 years and pregnant women sleep under ITN in malaria endemic areas; (vi) Capacity of MOE to implement school-based life skills education in grades 4-12 strengthened; (vii) IEC materials developed and broadcasted; (viii) 80% of pregnant women living within the catchments areas of the existing 39 ANC sites and another 30% living with catchments area of 30 new sites access PMTCT; (ix) Capacity of health staff to deliver and monitor ART in 6 hospitals strengthened, and home based care provided for 400 communities; (x) the rights of those infected and affected by HIV and AIDS respected; (xi) Procure condoms; (xii) Prevention activities and development of care and support programmes in the Eritrean Defence Forces accelerated (UNFPA, UNICEF, WHO, UNDP)	(i) Prop. of CSWs reporting 100% condom use; (ii) Proportion of health facilities reporting adequate levels of condoms (male/female); (iii) Proportion of social marketing outlets reporting no stock-outs; (iv) Proportion of antenatal clinics/outreach sessions with VCT for HIV, STI and IPT for malaria integrated in service protocol ; (v) Number of those infected and affected receiving treatment, care and support; (vi) Percentage of ministries and large companies running programmes on HIV/AIDS; (vii)) Number of HIV/AIDS radio drama serials produced and broadcasted (viii) Percentage of school girls and boys aged 12-18 who correctly identify two ways of preventing the sexual transmission of HIV (ix) Life skills textbooks for grades 5-6 finalized and drafted for grade 4; (x) Number of health workers and counsellors trained on VCT/PMTCT; (xi) Number of health workers trained on ART and home based care				\$3,081,000.00	

Outcomes to be Achieved	Expected Outputs	Performance Indicators	Target Date	Funds Required to achieve outcomes			
				SRC	Transition Fund	UN agencies	Other
	MDG 7: Ensure Environmental Sustainability - (i)Monitoring system for coral and reefs and sea-grass operationalized; (ii)90,000 vulnerable people have access to safe water from sustainable water systems, while 30,000 drought affected people provided access to safe water through temporary urgent supply; (iii) 20 community institutions provided access to water supply and sanitation facilities; (iv) National sanitation policy, strategies and media campaigns developed and disseminated and 2,500 household latrines covering 12,500 people constructed (UNDP, UNICEF, WHO)	(i)Operationalized monitoring system; (ii)Number of new water systems constructed; (iii) Number of old water supply system rehabilitated and upgraded; (iv)Number of community institutions provided water and sanitation facilities; (v)Media campaign for national sanitation policy developed and disseminated; Number of household latrines constructed				\$5,819,000.00	
Initiatives planned for the support of the national development plan, e.g. PRS in the areas of: • Advocacy	UNCT advocated for full implementation of the "Three Ones" Principles at highest level (i) Observed launching of HDR, MDGR, International Day for the Eradication of Poverty and World Food Day and World Population Day for advocacy in the realization of the MDGs; (ii) participated at the fifth Eritrean Book Fair to promote and refresh UN's activities in Eritrea; (iii) Observed and expanded HIV and AIDS Learning Fair; (iv) Cooperate with Govt to raise awareness among the people about avian flu and how to prevent contracting the disease, and to institute a capacity that detect, diagnose and treat avian flu; (v) MDG posters and calendars distributed to generate greater understanding and ownership of the MDGs; (vi) workshops on MDGs for stakeholders conducted and kept them apprised of progress made in implementation. (UNDP, FAO, UNICEF, UNFPA, UNAIDS)	Adoption of the "Three Ones" Principles (i) Reports of events observed; (ii) Number of UN agencies participated the Book Fair; (iii) The non-UN agencies participated the HIV and AIDS Fair; (iv) TV, radio, newspaper coverage to aware the people; (v) MDGR printed and launched; (vi) Number of calendars and posters on MDGs issued; (vii) Number of workshops on MDGs conducted.		\$21,600.00		\$39,600.00	
• Dialogue /	(i) Monthly updates/briefing papers, field	(i) Number of stakeholders participated.					

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Participation	mission reports on monitoring the humanitarian situation and financial reports produced. Who does What and Where (W3) reports updated annually, and all sectoral maps are updated; (ii) Govt and Partners met in a National Consultative Forum twice and discussed, humanitarian assistance; recovery and development issues; (iii) Inter-Agency Standing Committee (IASC) established as part of the humanitarian community's effort to sustain and strengthen humanitarian coordination mechanisms; (iv) Joint Eritrea-Ethiopia UNCT/UNMEE meeting to develop and implement cross-border collaborations.	Number of briefing papers, field mission and financial reports produced; The number of operators by activity and region; (ii) Number of Consultative meetings held; (iii) Number of actions taken; (iv) Number of IASC meetings held; (v) The minutes of the meetings; the strategic planning on coordination of relief assistance made. (vi) Number of joint UNCTs/UNMEE meetings and number of cross-border collaboration projects prepared					
• Coordination	(i) Improved coordination of the UN System to HIV/AIDS; (ii) General Humanitarian Coordination and Sectoral Working Groups re-instituted to coordinate the humanitarian activities.	(i) Joint UN Team on HIV/AIDS under RC established and operational; (ii) The UCC and members of the Joint UN Team coordinating and monitoring the Implementation of 2006 UN-ISP; (iii) Type of coordination of humanitarian activities exist.				\$5,000.00	
• Technical assistance							
Planned efforts to develop national capacities for management of the development process, e.g. SWAps, national systems, capacity assessments and measurement of results	(i) NATCod staff trained to manage M&E system and M & E unit operationalized; (ii) Joint technical backstopping; (iii) National coordination mechanisms for HAMSET+ operational; (iv) plan for HAMSET+ annual work plan developed and implemented	(i) M & E Framework on HIV/AIDS finalized and circulated to stakeholders and 2 staff members trained, and the M & E unit operationalized; (ii) Technical backstopping plan; (iii) Prop. Of planned technical missions conducted					
Planned initiatives for the implementation of "quick impact"	(i) Children <5 years of age who receive two doses of Vitamin A reached at least 80%; (ii) Households that consume iodized salt reached at least 80%;	Number of IDPs and expellees who received livestock and poultry as a replenishment;				\$250,000.00	

Outcomes to be Achieved	Expected Outputs	Performance Indicators	Target Date	Funds Required to achieve outcomes			
				SRC	Transition Fund	UN agencies	Other
interventions	(iii)Multi-sectoral response to HIV/AIDS expanded ; (iv)To improve their livelihood, IDPs and expellees provided with livestock and poultry (UNDP)						
Planned efforts to elaborate and/or implement a transition plan or strategy	A Common Humanitarian Action Plan (CHAP) developed in order to have a coordinated approach to respond, in the event of crisis, in a timely manner .	Different scenarios for possibilities that may likely occur;					
Increasingly using and strengthening national systems							
Planned efforts to making use of national systems by your agencies in order to reduce transaction costs of our programme countries in the areas of:	National Auditors used for project audit reporting (UNDP; UNFPA)	Number of audited projects by national auditors					
<ul style="list-style-type: none"> Programme/project reporting PRS / sectoral monitoring and evaluation systems 	(i)Capacity of Anseba region in monitoring and reporting capacities through the Monitoring Information System (MIS) strengthened, training on financial management and procurement provided; (ii) Net workflow and network systems for effective monitoring and reporting of the Civil Service Administration established; (iii) permanent monitoring system for coral and reefs and sea-grass operationalized; (UNDP)	(i) Bulletin of Anseba Local Development Program published; (ii)Civil Service Administration effectively monitored				\$928,000.00	
<ul style="list-style-type: none"> Annual PRS/sectoral performance reviews PRS / sectoral progress reports 	Implementation of existing UNDAF (2002-2006) assessed.	Assessment Report prepared					

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				SRC	Transition Fund	UN agencies	Other
• National procurement systems							
Increased efforts on HIV/AIDS							
Planned activities to operationalise the GTT Recommendations relating to the joint UN Team on AIDS and the UN Programme of Support including ISP	(i) Joint UN Team on AIDS established; UN-ISP 2007-2011 developed and UN operational plan for 2006 implemented; (ii) Technical assistance needs met (UNAIDS)	(i) Quarterly monitoring and annual review of ISP implementation; (ii) Technical assistance identified and recruited.				\$6,500.00	
Planned efforts to support the national response to AIDS through strengthening the Three Ones	(i) National M & E framework on HIV/AIDS approved by Government and operationalized; M & E Working group established and functional; (ii) High-level Government officials sensitized on the importance of One National Coordinating Authority. (UNAIDS,WHO)	(i) Finalized M & E Framework on HIV/AIDS; M&E staff capacity built; (ii) High-level policy sensitization workshop on the importance of One National Coordinating Authority convened.				\$32,000.00	
Increased efficient and cost-effective operational coordination							
Planned initiatives to move forward on common premises & services and cost sharing	(i) Technical study of the UN House finalised and approved; (ii) UN website established to inform the public what the UN as a team is doing in Eritrea as well as how the UN reforms are progressing; (iii) Introduced IT services that enhance user's efficiency by improving information sharing and simplifying tedious routine tasks	(i) Technical consultant's proposals approved; Consultation with HQs and Financial institutions carried out; (ii) UN website established; Monitoring log of visitors to the website; viewers' feed-back (if users are getting the info they need or not); (iii) IT services improved		\$17,000.00			
Planned efforts to support implementation of the harmonized approach to cash transfers	Senior UN staff and Govt counterparts trained on harmonized approach to cash transfers	Number of trained people from Gov't and UN					
Strengthened coordination capacity of the UNCT							

Outcomes to be Achieved	Expected Outputs	Performance Indicators	Target Date	Funds Required to achieve outcomes			
				SRC	Transition Fund	UN agencies	Other
Considered staffing of RCS support				\$53,225.00			
Considered training and other measures including knowledge networking, and involvement of non-resident agencies in national strategic planning processes	Training provided on: (i) designing and implementing of Joint Programmes; (ii) Results based Planning and Monitoring; (iii) Harmonized Approach to Cash Transfers to HoAs, Senior programme and operations staff and Govt counterpart; (iv) how effectively to utilize the IT services provided to the beneficiary UN agencies' staff; (v) Orientation to senior UN staff on how effectively to prepare the RC Annual Report.	(i) Number of trained staff in the different training fields; (ii) Number of planned monitoring activities; (iii) Number of UN staff and Govt counterparts trained on harmonized approach to cash transfers;		\$9,000.00		\$5,000.00	
Total				\$100,825.00		\$52,811,100	